

Appendix 4:  
Cultural Hub Public Realm Temporary Projects Costs breakdown

<b>Project</b>	<b>Cost Element</b>	<b>Estimate £000</b>
Smithfield Rotunda	Fees	10
	Works	72
	Staff Costs	8
	<b>Total</b>	<b>90</b>
Silk Street artwork	Fees	10
	Works	58
	Staff Costs	8
	<b>Total</b>	<b>76</b>
Shadowing	Fees	5
	Works	27
	Staff Costs	6
	<b>Total</b>	<b>38</b>
Folk in a Box	Fees	5
	Works	23
	Staff Costs	5
	<b>Total</b>	<b>33</b>
Walking Trails	Fees	15
	Works	9
	Staff Costs	5
	<b>Total</b>	<b>29</b>
Audio visual (AV)/ Lighting	Fees	20
	Works	40
	Staff Costs	10
	<b>Total</b>	<b>70</b>
Barbican tube way finding improvements	Fees	3
	Works	15
	Staff Costs	4
	<b>Total</b>	<b>22</b>
Events/ digital/ extra content/ pop ups	Fees	33
	Works	43
	Staff Costs	11
	<b>Total</b>	<b>87</b>
Research and development for future phases; including Wayfinding Trial	Fees	40
	Staff Costs	25
	<b>Total</b>	<b>65</b>
Programme-wide Curatorial, Project Management and departmental staff costs	Staff costs	<b>25</b>
<b>Sub Total Fees</b> (including 30k approved at G4)		<b>£141,000</b>
<b>Sub Total Works</b>		<b>£287,000</b>
<b>Sub Total Staff Cost</b>		<b>£107,000</b>
<b>TOTAL</b>		<b>£535,000</b>

<b>Staff Costs breakdown</b>	
<b>Department</b>	<b>Cost estimate £000</b>
City Public Realm	50
Open Spaces	8
Highways	13
City Transportation	8
Barbican Centre	28
<b>Total</b>	<b>£107,000</b>